## HB2 (Act 2) of the 2020 First Extraordinary Session: Lafourche

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 Rescission	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-109	Coastal Protection and Restoration Authority	831	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match)	Assumption, Iberia,	12,500,000	12,500,000	12,500,000			0	23,500,000	6,000,000	29,500,000	29,500,000	6,000,000		48,000,000
07-270	DOTD - Administration	1039	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right of Way, Utilities and Construction	Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne					6,000,000	6,000,000		117,000,000	117,000,000	117,000,000			123,000,000
07-270	DOTD - Administration	1232	LA 1 Improvements, Phase 2, Planning, Engineering, Right of Way, Utilities and Construction	Lafourche	1,650,000	2,650,000	2,650,000			0	72,350,000	20,000,000	92,350,000	92,350,000			95,000,000
07-270	DOTD - Administration	1483	Intersection Improvements, Planning and Construction	Lafourche						0		5,000,000	5,000,000	0	5,000,000		10,000,000
19-621	Nicholls State University	1	Stopher Hall Restroom ADA Upgrade, Planning and Construction	Lafourche		150,000	150,000			0	1,500,000		1,500,000	0			1,650,000
19-621	Nicholls State University	6	Renovation of and Addition to Athletic Facility, Planning and Construction	Lafourche	6,701,900	6,701,900	6,701,900			0				0			6,701,900
36-L16	South Lafourche Levee District	439	Larose to Golden Meadow Hurricane Protection System, Planning and Construction	Lafourche	1,800,000	1,800,000	1,800,000			0	10,200,000		10,200,000	10,200,000	4,000,000		16,000,000
36-P10	Greater Lafourche Port Commission	1406	Fourchon Bridge and Connector Road, Planning and Construction	Lafourche						0		5,910,000	5,910,000	0			5,910,000
50-J29	Lafourche Parish	509	South Lafourche Airport Corridor Project	Lafourche	870,137	1,211,537	1,211,537			0	7,886,600		7,886,600	7,886,600	129,863		9,228,000
50-MA3	Golden Meadow	626	Upgrade to North Sewerage Treatment Plant, Planning and Construction	Lafourche	156,300	171,500	171,500			0				0	3,500		175,000
50-MT5	Thibodaux	489	Replacement of Canal Blvd Bridges and Construction of Menard Pedestrian Bike Trail, Planning and Construction	Lafourche					500,000	500,000		1,000,000	1,000,000	1,000,000			1,500,000
50-N71	North Lafourche Conservation Levee and Drainage District	1285	Jesse Dufrene / Homeplace FDA, Phase II Levee Improvements, Planning and Construction	Lafourche						0				0	3,000,000		3,000,000
50-ND5	Lafourche Parish Water District	1139	Kraemer Water Line Upgrades, Planning and Construction	Lafourche					100,000	100,000		1,500,000	1,500,000	1,500,000	100,000		1,700,000
50-NP3	Bayou Lafourche Fresh Water District	1355	Donaldsonville Flood Control, Planning and Construction	Ascension, Assumption, Lafourche, Terrebonne		753,000	753,000			0				0	12,000		765,000
					23,678,337	25,937,937	25,937,937	0	6,600,000	6,600,000	115,436,600	156,410,000	271,846,600	259,436,600	18,245,363	0	322,629,900

## Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Projects in Yellow were added by Senate to HB 29

Appropriation amounts added by Act 15 of the 2ndES are in blue

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Agency Number		Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 Rescission	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	Non-Recurring	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
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Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

 $\underline{\textit{NOTE:}} \ \textit{All} \ \underline{\textit{GOB}} \ \textit{funding, regardless of priority,} \ \underline{\textit{must receive a line of credit}} \ \textit{in order to be APPROVED for the project.}$